

Fire Department Budget Comparison 2025-2026 Income is under the Fire District Budget

Account	Expense Account Name	2024/2025	2025/2026 Ex	Inc/Dec
2600	Ladder	48,893	48,893	0
2602	Rescue 2	29,568	33,810	4,242
5100	Accounting	2,000	2,000	0
5114	Retirement Benefits	7,800	23,810	16,010
5115	Blue Cross, HSA & London Health	154,000	130,000	-26,000
5120	Cleaning Supplies	1,200	1,200	0
5126	Communication Repairs	4,500	4,500	0
5129	Communications (MP)	2,000	2,000	0
5140	Electricity	10,000	10,000	0
5144	Five Year Plan	20,000	20,000	0
5145	Fire Alarm Expense	5,000	5,000	0
5149	Fire Suppression (MP)	6,500	6,500	0
5150	Fire Chief's Account	1,000	1,000	0
5151	Firefighters/EMT Salary	545,500	558,660	13,160
5152	Vac/Sick/Per Payout	20,000	20,000	0
5154	Firemen's Award Alloc	500	500	0
5155	Firefighters Equipt	20,000	20,000	0
5156	Fire Prevention	5,500	6,000	500
5158	Fire Suppression Repair	3,000	3,000	0
5159	Annual Testing	4,200	4,200	0
5160	Firefighter/EMT Replacement	30,000	30,000	0
5161-0	Uniform-Pagliarini	1,000	1,000	0
5161-1	Uniform-Chief	1,000	1,000	0
5161-2	Uniform-Volunteers	4,000	4,000	0
5161-3	Uniform-Provencal	1,000	1,000	0
5161-4	Uniform-Mainville	1,000	1,000	0
5161-5	Uniform-Deschamps	1,000	1,000	0
5161-6	Uniform-Mansolf	1,000	1,000	0
5161-7	Uniform- New Hire	1,000	1,000	0
5161-8	Uniform-Brooks	1,000	1,000	0
5161-9	Uniform-Belanger	1,000	1,000	0
5162	Gasoline-Fuel	22,000	22,000	0
5164	Service Contracts Fire	1,500	1,500	0
5165	Service Contracts EMS	7,000	9,500	2,500
5166	Service Contract Building	2,500	2,500	0
5180	Insurance	23,000	34,000	11,000
5182	Coronis Health/TDG	20,000	20,000	0
5220	Medical Supplies	11,500	11,500	0
5221	Medical Equipment Repair	2,000	2,000	0
5222	Medical Equipment (MP)	6,000	6,000	0
5225	Miscellaneous	3,000	3,000	0
5240	Office Supplies	8,000	8,000	0

5241	IT Support & Licenses	3,700	3,700	0
5250	Postage	500	500	0
5255	Printing/Advertising	300	300	0
5257	Oxygen	4,500	4,500	0
5270	Repair/Maintenance Vehicles	30,000	30,000	0
5271	Vehicle Schedule Maintenance	4,700	4,700	0
5280	Dues and Licenses	2,500	2,500	0
5281	Overtime Wages	120,000	120,000	0
5292	FICA Payroll Tax	55,000	55,000	0
5293	Health and Safety	4,000	4,000	0
5295	Hydrant Fee	16,000	8,000	-8,000
5296	Telephone	7,000	7,000	0
5298-1	Training - Volunteers/Chief	10,000	10,000	0
5298-2	Training - Mayer	1,250	1,250	0
5298-3	Training- Provencal	1,250	1,250	0
5298-4	Training - Mainville	1,250	1,250	0
5298-5	Training - Deschamps	1,250	1,250	0
5298-6	Training - Mansolf	1,250	1,250	0
5298-7	Training - Dutilly	1,250	1,250	0
5298-8	Training - Brooks	1,250	1,250	0
5298-9	Training - Belanger	1,250	1,250	0
5301	Travel Expense	4,000	4,000	0
6560	Payroll Fees	<u>7,300</u>	<u>7,500</u>	<u>200</u>
		1,320,161	1,335,773	13,612