

HARRISVILLE FIRE DISTRICT 2019 vs 2020

ACCT #	EXPENSE ACCOUNT NAME	2019 Expense	2020 Expense	TOTAL
5070	Abatements	100	100	0
5100	Accounting	9,300	9,434	134
5105	Advertising	1,500	1,000	-500
5109	Assessors Fees	1,125	1,125	0
5113	Awards Program	70,000	1,200	-68,800
5114	Retirement Benefits	7,600	11,800	4,200
5115	Blue Cross	25,000	25,000	0
5117	Card Machine Fees	4,800	4,800	0
5118	Capital Equipt Account	25,000	25,000	0
5120	Cleaning Supplies	300	300	0
5122	Clerk Fee	75	75	0
5124	Committee Expenses	2,000	2,000	0
5125	Committee Fees	12,000	12,000	0
5127	Tax Collector & Assistant	64,000	65,500	1,500
5140	Electricity	20,500	20,500	0
5143	Tax Stabilization	25,000	25,000	0
5152	Fire Company Banquet	3,500	5,500	2,000
5157	Repair/Main Buildings	30,000	30,000	0
5159	Heating	23,000	23,000	0
5180	Insurance	48,000	48,000	0
5210	Legal Fees	30,000	30,000	0
5225	Miscellaneous	1,000	1,500	500
5228	Moderator Fee	75	75	0
5240	Office Supplies	6,000	6,000	0
5250	Postage	1,500	1,500	0
5255	Printing	20	20	0
5281	Overtime wages	0	0	0
5286	Sewer Use Fee	1,300	1,500	200
5288	Fire Chief/Deputy Chief	104,500	180,571	76,071
5292	FICA Payroll Tax	10,500	18,796	8,296
5296	Telephone	1,800	1,900	100
5298	District Training	300	300	0
5298-2	Training - Gingell	0	0	0
6560	Payroll	1,500	1,500	0
6561	Honor Guard Account	0	0	0
		<u>531,295</u>	<u>554,996</u>	<u>23,701</u>