Fire Department Budget Comparison 2019 vs 2020

| 2600 Ladder 2 48,893 48,893 0 2602 Rescue 2 29,568 29,568 0 5100 Accounting 1,300 1,434 134 5114 Retirement Benefits 16,957 28,174 11,217 5115 Blue Cross 132,000 150,000 18,000 5120 Cleaning Supplies 1,200 1,200 0 5126 Communication Repairs 3,000 4,000 1,000 5140 Electricity 8,000 8,000 0 5144 Five Year Plan 10,000 10,000 0 5154 Fire Alarm Expense 4,400 4,400 0 5154 Fire Chief's Account 2,000 3,87,000 -73,000 5155 Firefighters Salary 460,000 387,000 0 0 5155 Firefighters Repair 6,000 6,000 0 0 0 5154 Hiremerio Award Alloc 500 40,000 5,000 | Account | | 2019 | 2020 | Inc/Dec |
|---|---------|------------------------------|---------|---------|---------|
| 5100 Accounting 1,300 1,434 134 5114 Retirement Benefits 16,957 28,174 11,217 5115 Blue Cross 132,000 150,000 18,000 5120 Cleaning Supplies 1,200 1,200 0 5121 Communication Repairs 3,000 4,000 1,000 5120 Communications (MP) 2,500 3,000 0 5140 Electricity 8,000 8,000 0 5143 Fire Alarm Expense 4,400 0 0 5149 Fire Suppression (MP) 13,000 0 0 5151 EMT/Firefighters Salary 460,000 387,000 -73,000 5155 Firefighters Equipt 7,000 7,000 0 0 5155 Firefighter Replac 35,000 4,500 0 0 5161-1 Uniform Expense-Mainville 1,000 1,000 0 0 5161-4 Uniform Expense-Dutilly 1,000 1,000 </td <td>2600</td> <td>Ladder 2</td> <td>48,893</td> <td>48,893</td> <td>0</td> | 2600 | Ladder 2 | 48,893 | 48,893 | 0 |
| 5114 Retirement Benefits 16,957 28,174 11,217 5115 Blue Cross 132,000 150,000 18,000 5120 Cleaning Supplies 1,200 1,200 0 5121 Communication Repairs 3,000 4,000 1,000 5120 Communication Repairs 3,000 4,000 0 5120 Communications (MP) 2,500 3,000 0 5140 Electricity 8,000 8,000 0 5141 Fire Year Plan 10,000 10,000 0 5145 Fire Alarm Expense 4,400 4,400 0 5145 Fire Chief's Account 2,000 2,500 500 5151 EMT/Firefighters Salary 460,000 387,000 -73,000 5154 Fire Righters Equipt 7,000 7,000 0 5155 Firefighters Replac 35,000 40,000 5,000 5161 Uniform Expense-Mainville 1,000 1,000 0 | 2602 | Rescue 2 | 29,568 | 29,568 | 0 |
| 5115 Blue Cross 132,000 150,000 18,000 5120 Cleaning Supplies 1,200 1,200 0 5126 Communication Repairs 3,000 4,000 1,000 5129 Communications (MP) 2,500 3,000 0 5140 Electricity 8,000 0 0 5144 Five Year Plan 10,000 10,000 0 5145 Fire Alarm Expense 4,400 4,400 0 5145 Fire Suppression (MP) 13,000 13,000 0 5151 EMT/Firefighters Salary 460,000 387,000 -73,000 5154 Fire Revention 4,500 40,000 0 5155 Firefighters Equipt 7,000 7,000 0 5160 EMT/ Firefighter Replac 35,000 40,000 0 5161-1 Uniform Expense/Fire Chief 4,700 5,000 300 5161-4 Uniform Expense-Deschamps 1,000 1,000 0 | 5100 | Accounting | 1,300 | 1,434 | 134 |
| 5120 Cleaning Supplies 1,200 1,200 0 5126 Communication Repairs 3,000 4,000 1,000 5129 Communications (MP) 2,500 3,000 500 5140 Electricity 8,000 8,000 0 5144 Fire Alarm Expense 4,400 4,400 0 5145 Fire Alarm Expense 4,400 4,400 0 5145 Fire Chief's Account 2,000 2,500 500 5151 EMT/Firefighters Salary 460,000 387,000 -73,000 5155 Firefighters Equipt 7,000 7,000 0 5155 Firefighters Equipt 7,000 7,000 0 5160 EMT/ Firefighter Replac 35,000 40,000 5,000 5161-4 Uniform Expense/Fire Chief 4,700 5,000 300 5161-5 Uniform Expense-Mainville 1,000 1,000 0 5161-6 Uniform Expense-Mainville 1,000 1,000 0 | 5114 | Retirement Benefits | 16,957 | 28,174 | 11,217 |
| 5126 Communication Repairs 3,000 4,000 1,000 5129 Communications (MP) 2,500 3,000 500 5140 Electricity 8,000 8,000 0 5144 Five Year Plan 10,000 10,000 0 5145 Fire Alarm Expense 4,400 4,400 0 5149 Fire Alarm Expense 4,400 4,400 0 5149 Fire Alarm Expense 4,400 2,500 500 5150 Fire Chief's Account 2,000 2,500 0 5154 Fireregipters Salary 460,000 387,000 -73,000 5155 Firefighters Equipt 7,000 7,000 0 5156 Fire Prevention 4,500 40,000 5,000 5161-1 Uniform Expense/Fire Chief 4,700 5,000 300 5161-2 Uniform Expense-Deschamps 1,000 1,000 0 5161-3 Uniform Expense-Duxilly 1,000 1,000 0 | 5115 | Blue Cross | 132,000 | 150,000 | 18,000 |
| 5129 Communications (MP) 2,500 3,000 500 5140 Electricity 8,000 8,000 0 5144 Five Year Plan 10,000 10,000 0 5144 Five Year Plan 10,000 10,000 0 5144 Five Year Plan 10,000 13,000 0 5145 Fire Alarm Expense 4,400 4,400 0 5150 Fire Chief's Account 2,000 2,500 500 5151 EMT/Firefighters Salary 460,000 387,000 -73,000 5155 Firefighters Equipt 7,000 7,000 0 5155 Fire Prevention 4,500 4,500 0 5160 EMT/ Firefighter Replac 35,000 40,000 5,000 5161-1 Uniform Expense/Fire Chief 4,700 5,000 300 5161-5 Uniform Expense-Deschamps 1,000 1,000 0 5161-6 Uniform Expense-Brooks 1,000 1,000 0 | 5120 | Cleaning Supplies | 1,200 | 1,200 | 0 |
| 5140 Electricity 8,000 8,000 0 5144 Five Year Plan 10,000 10,000 0 5145 Fire Alarm Expense 4,400 4,400 0 5149 Fire Suppression (MP) 13,000 13,000 0 5150 Fire Chief's Account 2,000 2,500 500 5151 EMT/Firefighters Salary 460,000 387,000 -73,000 5155 Firefighters Equipt 7,000 7,000 0 5155 Firefighters Equipt 7,000 7,000 0 5156 Fire Prevention 4,500 40,000 5,000 5160 EMT/ Firefighter Replac 35,000 40,000 0 5161-5 Uniform Expense/Fire Chief 4,700 5,000 300 5161-5 Uniform Expense-Manolf 1,000 1,000 0 5161-7 Uniform Expense-Dotks 1,000 1,000 0 5161-8 Uniform Expense - Mayer 1,000 1,000 0 | 5126 | Communication Repairs | 3,000 | 4,000 | 1,000 |
| 5144 Five Year Plan 10,000 10,000 0 5145 Fire Alarm Expense 4,400 4,400 0 5145 Fire Alarm Expense 4,400 13,000 0 5149 Fire Suppression (MP) 13,000 2,500 500 5150 Fire Chief's Account 2,000 2,500 -73,000 5154 Firemen's Award Alloc 500 500 0 5155 Firefighters Equipt 7,000 7,000 0 5156 Fire Prevention 4,500 4,500 0 5160 EMT/ Firefighter Replac 35,000 40,000 5,000 5161-1 Uniform Expense/Fire Chief 4,700 5,000 300 5161-5 Uniform Expense-Deschamps 1,000 1,000 0 5161-6 Uniform Expense-Dutilly 1,000 1,000 0 5161-7 Uniform Expense-Dutilly 1,000 1,000 0 5161-8 Uniform Expense-Dutilly 1,000 1,000 0 | 5129 | Communications (MP) | 2,500 | 3,000 | 500 |
| 5145 Fire Alarm Expense 4,400 4,400 0 5149 Fire Suppression (MP) 13,000 13,000 0 5150 Fire Chief's Account 2,000 2,500 500 5151 EMT/Firefighters Salary 460,000 387,000 -73,000 5154 Firemen's Award Alloc 500 500 0 5155 Firefighters Equipt 7,000 7,000 0 5156 Fire Prevention 4,500 4,500 0 5161 Uniform Expense/Replac 35,000 40,000 5,000 5161-1 Uniform Expense/Fire Chief 4,700 5,000 300 5161-4 Uniform Expense-Mansolf 1,000 1,000 0 5161-5 Uniform Expense-Dutilly 1,000 1,000 0 5161-7 Uniform Expense-Dutilly 1,000 1,000 0 5161-8 Uniform Expense - Blanger 1,000 1,000 0 5161-9 Uniform Expense - Mayer 1,000 1,000 | 5140 | Electricity | 8,000 | 8,000 | 0 |
| 5149 Fire Suppression (MP) 13,000 13,000 0 5150 Fire Chief's Account 2,000 2,500 500 5151 EMT/Firefighters Salary 460,000 387,000 -73,000 5154 Firemen's Award Alloc 500 500 0 5155 Firefighters Equipt 7,000 7,000 0 5156 Fire Prevention 4,500 4,500 0 5161 Uniform Expense/Repair 6,000 6,000 0 5161 Uniform Expense/Fire Chief 4,700 5,000 300 5161-4 Uniform Expense-Mainville 1,000 1,000 0 5161-5 Uniform Expense-Mainsolf 1,000 1,000 0 5161-7 Uniform Expense-Brooks 1,000 1,000 0 5161-8 Uniform Expense - Belanger 1,000 1,000 0 5161-9 Uniform Expense - Mayer 1,000 1,000 0 5161-10 Uniform Expense - Belanger 1,000 1,000 | 5144 | Five Year Plan | 10,000 | 10,000 | 0 |
| 5150 Fire Chief's Account 2,000 2,500 500 5151 EMT/Firefighters Salary 460,000 387,000 -73,000 5154 Firemen's Award Alloc 500 500 0 5155 Firefighters Equipt 7,000 7,000 0 5156 Fire Prevention 4,500 4,500 0 5158 Fire Suppression Repair 6,000 6,000 0 5160 EMT/ Firefighter Replac 35,000 40,000 5,000 5161-1 Uniform Expense/Fire Chief 4,700 5,000 300 5161-4 Uniform Expense-Mainville 1,000 1,000 0 5161-5 Uniform Expense-Mansolf 1,000 1,000 0 5161-6 Uniform Expense-Brooks 1,000 1,000 0 5161-7 Uniform Expense - Mayer 1,000 1,000 0 5161-8 Uniform Expense - Mayer 1,000 1,000 0 5161-10 Uniform Expense - Mayer 1,000 1,000 <td>5145</td> <td>Fire Alarm Expense</td> <td>4,400</td> <td>4,400</td> <td>0</td> | 5145 | Fire Alarm Expense | 4,400 | 4,400 | 0 |
| 5151 EMT/Firefighters Salary 460,000 387,000 -73,000 5154 Firemen's Award Alloc 500 500 0 5155 Firefighters Equipt 7,000 7,000 0 5156 Fire Prevention 4,500 4,500 0 5158 Fire Suppression Repair 6,000 6,000 0 5160 EMT/ Firefighter Replac 35,000 40,000 5,000 5161-1 Uniform Expense/Fire Chief 4,700 5,000 300 5161-4 Uniform Expense-Mainville 1,000 1,000 0 5161-5 Uniform Expense-Deschamps 1,000 1,000 0 5161-6 Uniform Expense-Dutilly 1,000 1,000 0 5161-7 Uniform Expense - Belanger 1,000 1,000 0 5161-9 Uniform Expense - Mayer 1,000 1,000 0 5161-10 Uniform Expense - Mayer 1,000 1,000 0 5162 Gasoline and Oil 12,500 13,000< | 5149 | Fire Suppression (MP) | 13,000 | 13,000 | 0 |
| 5154 Firemen's Award Alloc 500 500 0 5155 Firefighters Equipt 7,000 7,000 0 5156 Fire Prevention 4,500 4,500 0 5158 Fire Suppression Repair 6,000 6,000 0 5160 EMT/ Firefighter Replac 35,000 40,000 5,000 5161-1 Uniform Expense/Fire Chief 4,700 5,000 300 5161-4 Uniform Expense-Mainville 1,000 1,000 0 5161-5 Uniform Expense-Deschamps 1,000 1,000 0 5161-6 Uniform Expense-Dutilly 1,000 1,000 0 5161-7 Uniform Expense-Belanger 1,000 1,000 0 5161-8 Uniform Expense - Mayer 1,000 1,000 0 5161-9 Uniform Expense - Mayer 1,000 1,000 0 5161-10 Uniform Expense - Mayer 1,000 1,000 0 5162 Gasoline and Oil 12,500 13,000 | 5150 | Fire Chief's Account | 2,000 | 2,500 | 500 |
| 5155 Firefighters Equipt 7,000 7,000 0 5156 Fire Prevention 4,500 4,500 0 5158 Fire Suppression Repair 6,000 6,000 0 5160 EMT/ Firefighter Replac 35,000 40,000 5,000 5161-1 Uniform Expense/Fire Chief 4,700 5,000 300 5161-4 Uniform Expense-Mainville 1,000 1,000 0 5161-5 Uniform Expense-Deschamps 1,000 1,000 0 5161-6 Uniform Expense-Mansolf 1,000 1,000 0 5161-7 Uniform Expense-Dotks 1,000 1,000 0 5161-8 Uniform Expense - Mayer 1,000 1,000 0 5161-9 Uniform Expense - Mayer 1,000 1,000 0 5161-10 Uniform Expense - Mayer 1,000 1,000 0 5162 Gasoline and Oil 12,500 13,000 0 5180 Insurance 22,500 22,500 0< | 5151 | EMT/Firefighters Salary | 460,000 | 387,000 | -73,000 |
| 5156 Fire Prevention 4,500 4,500 0 5158 Fire Suppression Repair 6,000 6,000 0 5160 EMT/ Firefighter Replac 35,000 40,000 5,000 5161-1 Uniform Expense/Fire Chief 4,700 5,000 300 5161-4 Uniform Expense-Mainville 1,000 1,000 0 5161-5 Uniform Expense-Deschamps 1,000 1,000 0 5161-6 Uniform Expense-Dutilly 1,000 1,000 0 5161-7 Uniform Expense-Dutilly 1,000 1,000 0 5161-8 Uniform Expense- Belanger 1,000 1,000 0 5161-9 Uniform Expense - Mayer 1,000 1,000 0 5161-10 Uniform Expense - Mayer 1,000 1,000 0 5161-10 Uniform Expense - Mayer 1,000 1,000 0 5162 Gasoline and Oil 12,500 13,000 0 5180 Insurance 22,500 22,500 | 5154 | Firemen's Award Alloc | 500 | 500 | 0 |
| 5158 Fire Suppression Repair 6,000 6,000 0 5160 EMT/ Firefighter Replac 35,000 40,000 5,000 5161-1 Uniform Expense/Fire Chief 4,700 5,000 300 5161-4 Uniform Expense-Mainville 1,000 1,000 0 5161-5 Uniform Expense-Deschamps 1,000 1,000 0 5161-6 Uniform Expense-Dusilly 1,000 1,000 0 5161-7 Uniform Expense-Dutilly 1,000 1,000 0 5161-8 Uniform Expense-Books 1,000 1,000 0 5161-9 Uniform Expense - Mayer 1,000 1,000 0 5161-10 Uniform Expense - Mayer 1,000 1,000 0 5162 Gasoline and Oil 12,500 13,000 500 5180 Insurance 22,500 22,500 0 5182 Dawson Group 13,000 1,000 2,000 5220 Medical Equipment Repair 1,000 2,000 | 5155 | Firefighters Equipt | 7,000 | 7,000 | 0 |
| 5160 EMT/ Firefighter Replac 35,000 40,000 5,000 5161-1 Uniform Expense/Fire Chief 4,700 5,000 300 5161-4 Uniform Expense-Mainville 1,000 1,000 0 5161-5 Uniform Expense-Deschamps 1,000 1,000 0 5161-6 Uniform Expense-Deschamps 1,000 1,000 0 5161-7 Uniform Expense-Dutilly 1,000 1,000 0 5161-8 Uniform Expense-Dutilly 1,000 1,000 0 5161-9 Uniform Expense-Brooks 1,000 1,000 0 5161-9 Uniform Expense - Mayer 1,000 1,000 0 5161-10 Uniform Expense - Mayer 1,000 1,000 0 5161-10 Uniform Expense - 1,000 1,000 0 5162 Gasoline and Oil 12,500 13,000 0 5180 Insurance 22,500 22,500 0 5220 Medical Equipment Repair 1,000 2,000 | 5156 | Fire Prevention | 4,500 | 4,500 | 0 |
| 5161-1 Uniform Expense/Fire Chief 4,700 5,000 300 5161-4 Uniform Expense-Mainville 1,000 1,000 0 5161-5 Uniform Expense-Deschamps 1,000 1,000 0 5161-6 Uniform Expense-Deschamps 1,000 1,000 0 5161-7 Uniform Expense-Dutilly 1,000 1,000 0 5161-8 Uniform Expense-Beloks 1,000 1,000 0 5161-9 Uniform Expense - Belanger 1,000 1,000 0 5161-10 Uniform Expense - Mayer 1,000 1,000 0 5161-10 Uniform Expense - Mayer 1,000 1,000 0 5161-10 Uniform Expense - 1,000 1,000 0 5161-11 Uniform Expense - 1,000 1,000 0 5161-11 Uniform Expense - 1,000 1,000 0 5162 Gasoline and Oil 12,500 13,000 0 5180 Insurance 22,500 22,500 | 5158 | Fire Suppression Repair | 6,000 | 6,000 | 0 |
| 5161-4 Uniform Expense-Mainville 1,000 1,000 0 5161-5 Uniform Expense-Deschamps 1,000 1,000 0 5161-6 Uniform Expense-Deschamps 1,000 1,000 0 5161-6 Uniform Expense-Mansolf 1,000 1,000 0 5161-7 Uniform Expense-Dutilly 1,000 1,000 0 5161-8 Uniform Expense-Brooks 1,000 1,000 0 5161-9 Uniform Expense - Belanger 1,000 1,000 0 5161-10 Uniform Expense - Mayer 1,000 1,000 0 5161-10 Uniform Expense - 1,000 1,000 0 5161-11 Uniform Expense - 1,000 1,000 0 5162 Gasoline and Oil 12,500 13,000 0 5180 Insurance 22,500 22,500 0 5182 Dawson Group 13,000 1,000 0 5220 Medical Equipment Repair 1,000 2,000 1,000 | 5160 | | 35,000 | 40,000 | 5,000 |
| 5161-5 Uniform Expense-Deschamps 1,000 1,000 0 5161-6 Uniform Expense-Mansolf 1,000 1,000 0 5161-7 Uniform Expense-Dutilly 1,000 1,000 0 5161-8 Uniform Expense-Brooks 1,000 1,000 0 5161-9 Uniform Expense - Belanger 1,000 1,000 0 5161-10 Uniform Expense - Mayer 1,000 1,000 0 5161-10 Uniform Expense - Mayer 1,000 1,000 0 5161-11 Uniform Expense - 1,000 1,000 0 5162 Gasoline and Oil 12,500 13,000 0 5180 Insurance 22,500 22,500 0 5182 Dawson Group 13,000 1,000 0 5220 Medical Equipment Repair 1,000 2,000 1,000 5222 Medical Equipment (MP) 5,000 3,000 -2,000 5240 Office Supplies & IT support 5,000 3,000 <td< td=""><td>5161-1</td><td>Uniform Expense/Fire Chief</td><td>4,700</td><td>5,000</td><td>300</td></td<> | 5161-1 | Uniform Expense/Fire Chief | 4,700 | 5,000 | 300 |
| 5161-6 Uniform Expense-Mansolf 1,000 1,000 0 5161-7 Uniform Expense-Dutilly 1,000 1,000 0 5161-8 Uniform Expense-Brooks 1,000 1,000 0 5161-9 Uniform Expense - Belanger 1,000 1,000 0 5161-10 Uniform Expense - Mayer 1,000 1,000 0 5161-11 Uniform Expense - Mayer 1,000 1,000 0 5161-11 Uniform Expense - Mayer 1,000 1,000 0 5161-11 Uniform Expense - 1,000 1,000 0 5162 Gasoline and Oil 12,500 13,000 0 5180 Insurance 22,500 22,500 0 5182 Dawson Group 13,000 13,000 0 5220 Medical Equipment Repair 1,000 2,000 1,000 5222 Medical Equipment (MP) 5,000 3,000 -2,000 5240 Office Supplies & IT support 5,000 3,000 <td< td=""><td>5161-4</td><td>Uniform Expense-Mainville</td><td>1,000</td><td>1,000</td><td>0</td></td<> | 5161-4 | Uniform Expense-Mainville | 1,000 | 1,000 | 0 |
| 5161-7 Uniform Expense-Dutilly 1,000 1,000 0 5161-8 Uniform Expense-Brooks 1,000 1,000 0 5161-9 Uniform Expense - Belanger 1,000 1,000 0 5161-10 Uniform Expense - Mayer 1,000 1,000 0 5161-11 Uniform Expense - Mayer 1,000 1,000 0 5161-11 Uniform Expense - 1,000 1,000 0 5161-11 Uniform Expense - 1,000 1,000 0 5162 Gasoline and Oil 12,500 13,000 0 5180 Insurance 22,500 22,500 0 5182 Dawson Group 13,000 13,000 0 5220 Medical Supplies 5,500 11,500 6,000 5221 Medical Equipment Repair 1,000 2,000 1,000 5225 Miscellaneous 2,000 2,500 500 5240 Office Supplies & IT support 5,000 3,000 3,000 | 5161-5 | Uniform Expense-Deschamps | 1,000 | 1,000 | 0 |
| 5161-8 Uniform Expense-Brooks 1,000 1,000 0 5161-9 Uniform Expense - Belanger 1,000 1,000 0 5161-10 Uniform Expense - Mayer 1,000 1,000 0 5161-11 Uniform Expense - Mayer 1,000 1,000 0 5161-11 Uniform Expense - 1,000 1,000 0 5162 Gasoline and Oil 12,500 13,000 500 5180 Insurance 22,500 22,500 0 5182 Dawson Group 13,000 13,000 0 5220 Medical Supplies 5,500 11,500 6,000 5221 Medical Equipment Repair 1,000 2,000 1,000 5222 Medical Equipment (MP) 5,000 3,000 -2,000 5240 Office Supplies & IT support 5,000 5,000 0 5250 Postage 300 250 -50 5255 Advertising 100 400 300 | 5161-6 | Uniform Expense-Mansolf | 1,000 | 1,000 | 0 |
| 5161-9 Uniform Expense - Belanger 1,000 1,000 0 5161-10 Uniform Expense - Mayer 1,000 1,000 0 5161-11 Uniform Expense - 1,000 1,000 0 5162 Gasoline and Oil 12,500 13,000 500 5180 Insurance 22,500 22,500 0 5182 Dawson Group 13,000 13,000 0 5220 Medical Supplies 5,500 11,500 6,000 5221 Medical Equipment Repair 1,000 2,000 1,000 5222 Medical Equipment (MP) 5,000 3,000 -2,000 5225 Miscellaneous 2,000 2,500 0 5240 Office Supplies & IT support 5,000 5,000 0 5255 Advertising 100 400 300 5257 Oxygen 2,000 3,000 1,000 5257 Oxygen 2,000 3,000 1,000 5280 Dues and Magazines 2,000 2,000 0 | 5161-7 | Uniform Expense-Dutilly | 1,000 | 1,000 | 0 |
| 5161-10Uniform Expense - Mayer1,0001,00005161-11Uniform Expense -1,0001,00005162Gasoline and Oil12,50013,0005005180Insurance22,50022,50005182Dawson Group13,00013,00005220Medical Supplies5,50011,5006,0005221Medical Equipment Repair1,0002,0001,0005222Medical Equipment (MP)5,0003,000-2,0005225Miscellaneous2,0002,500005250Postage300250-505255Advertising1004003005257Oxygen2,0003,0001,0005270Repair/Main Vehicles30,00031,0001,0005280Dues and Magazines2,0002,0000 | 5161-8 | Uniform Expense-Brooks | 1,000 | 1,000 | 0 |
| 5161-11Uniform Expense -1,0001,00005162Gasoline and Oil12,50013,0005005180Insurance22,50022,50005182Dawson Group13,00013,00005220Medical Supplies5,50011,5006,0005221Medical Equipment Repair1,0002,0001,0005222Medical Equipment (MP)5,0003,000-2,0005225Miscellaneous2,0002,500005240Office Supplies & IT support5,0005,00005255Advertising1004003005257Oxygen2,0003,0001,0005270Repair/Main Vehicles30,00031,0001,0005280Dues and Magazines2,0002,0000 | 5161-9 | Uniform Expense - Belanger | 1,000 | 1,000 | 0 |
| 5162Gasoline and Oil12,50013,0005005180Insurance22,50022,50005182Dawson Group13,00013,00005220Medical Supplies5,50011,5006,0005221Medical Equipment Repair1,0002,0001,0005222Medical Equipment (MP)5,0003,000-2,0005225Miscellaneous2,0002,5005005240Office Supplies & IT support5,0005,00005255Advertising1004003005257Oxygen2,0003,0001,0005270Repair/Main Vehicles30,00031,0001,0005280Dues and Magazines2,0002,0000 | 5161-10 | Uniform Expense - Mayer | 1,000 | 1,000 | 0 |
| 5180Insurance22,50022,50005182Dawson Group13,00013,00005220Medical Supplies5,50011,5006,0005221Medical Equipment Repair1,0002,0001,0005222Medical Equipment (MP)5,0003,000-2,0005225Miscellaneous2,0002,5005005240Office Supplies & IT support5,0005,00005250Postage300250-505255Advertising1004003005257Oxygen2,0003,0001,0005280Dues and Magazines2,0002,0000 | 5161-11 | Uniform Expense - | 1,000 | 1,000 | 0 |
| 5182 Dawson Group 13,000 13,000 0 5220 Medical Supplies 5,500 11,500 6,000 5221 Medical Equipment Repair 1,000 2,000 1,000 5222 Medical Equipment (MP) 5,000 3,000 -2,000 5225 Miscellaneous 2,000 2,500 500 5240 Office Supplies & IT support 5,000 5,000 0 5250 Postage 300 250 -50 5255 Advertising 100 400 300 5257 Oxygen 2,000 31,000 1,000 5270 Repair/Main Vehicles 30,000 31,000 1,000 5280 Dues and Magazines 2,000 2,000 0 | 5162 | Gasoline and Oil | 12,500 | 13,000 | 500 |
| 5220 Medical Supplies 5,500 11,500 6,000 5221 Medical Equipment Repair 1,000 2,000 1,000 5222 Medical Equipment (MP) 5,000 3,000 -2,000 5225 Miscellaneous 2,000 2,500 500 5240 Office Supplies & IT support 5,000 5,000 0 5250 Postage 300 250 -50 5255 Advertising 100 400 300 5257 Oxygen 2,000 3,000 1,000 5270 Repair/Main Vehicles 30,000 31,000 1,000 5280 Dues and Magazines 2,000 2,000 0 | 5180 | Insurance | 22,500 | 22,500 | 0 |
| 5221 Medical Equipment Repair 1,000 2,000 1,000 5222 Medical Equipment (MP) 5,000 3,000 -2,000 5225 Miscellaneous 2,000 2,500 500 5240 Office Supplies & IT support 5,000 5,000 0 5250 Postage 300 250 -50 5255 Advertising 100 400 300 5257 Oxygen 2,000 3,000 1,000 5270 Repair/Main Vehicles 30,000 31,000 1,000 5280 Dues and Magazines 2,000 2,000 0 | 5182 | Dawson Group | 13,000 | 13,000 | 0 |
| 5222 Medical Equipment (MP) 5,000 3,000 -2,000 5225 Miscellaneous 2,000 2,500 500 5240 Office Supplies & IT support 5,000 5,000 0 5250 Postage 300 250 -50 5255 Advertising 100 400 300 5257 Oxygen 2,000 3,000 1,000 5270 Repair/Main Vehicles 30,000 31,000 1,000 5280 Dues and Magazines 2,000 2,000 0 | 5220 | Medical Supplies | 5,500 | 11,500 | 6,000 |
| 5225 Miscellaneous 2,000 2,500 500 5240 Office Supplies & IT support 5,000 5,000 0 5250 Postage 300 250 -50 5255 Advertising 100 400 300 5257 Oxygen 2,000 3,000 1,000 5270 Repair/Main Vehicles 30,000 31,000 1,000 5280 Dues and Magazines 2,000 2,000 0 | 5221 | Medical Equipment Repair | 1,000 | 2,000 | 1,000 |
| 5240 Office Supplies & IT support 5,000 5,000 0 5250 Postage 300 250 -50 5255 Advertising 100 400 300 5257 Oxygen 2,000 3,000 1,000 5270 Repair/Main Vehicles 30,000 31,000 1,000 5280 Dues and Magazines 2,000 2,000 0 | 5222 | Medical Equipment (MP) | 5,000 | 3,000 | -2,000 |
| 5250Postage300250-505255Advertising1004003005257Oxygen2,0003,0001,0005270Repair/Main Vehicles30,00031,0001,0005280Dues and Magazines2,0002,0000 | 5225 | Miscellaneous | 2,000 | 2,500 | 500 |
| 5255Advertising1004003005257Oxygen2,0003,0001,0005270Repair/Main Vehicles30,00031,0001,0005280Dues and Magazines2,0002,0000 | 5240 | Office Supplies & IT support | 5,000 | 5,000 | 0 |
| 5257Oxygen2,0003,0001,0005270Repair/Main Vehicles30,00031,0001,0005280Dues and Magazines2,0002,0000 | 5250 | Postage | 300 | 250 | -50 |
| 5270Repair/Main Vehicles30,00031,0001,0005280Dues and Magazines2,0002,0000 | 5255 | Advertising | 100 | 400 | 300 |
| 5280 Dues and Magazines 2,000 2,000 0 | 5257 | Oxygen | 2,000 | 3,000 | 1,000 |
| - | 5270 | Repair/Main Vehicles | 30,000 | 31,000 | 1,000 |
| 5281 Overtime Wages 72,000 72,000 0 | 5280 | Dues and Magazines | 2,000 | 2,000 | 0 |
| | 5281 | Overtime Wages | 72,000 | 72,000 | 0 |

| 5292 | FICA Payroll Tax | 34,500 | 38,200 | 3,700 |
|---------|----------------------------------|-----------|-----------|---------|
| 5293 | Health and Safety | 7,000 | 7,000 | 0 |
| 5295 | Hydrant Fee | 27,144 | 27,144 | 0 |
| 5296 | Telephone | 6,800 | 6,800 | 0 |
| 5298-1 | Training - Volunteers/Fire Chief | 9,800 | 9,800 | 0 |
| 5298-4 | Training - Mainville | 1,250 | 1,250 | 0 |
| 5298-5 | Training - Deschamps | 1,250 | 1,250 | 0 |
| 5298-6 | Training - Mansolf | 1,250 | 1,250 | 0 |
| 5298-7 | Training - Dutilly | 1,250 | 1,250 | 0 |
| 5298-8 | Training - Brooks | 1,250 | 1,250 | 0 |
| 5298-9 | Training - Belanger | 1,250 | 1,250 | 0 |
| 5298-10 | Training - Mayer | 1,250 | 1,250 | 0 |
| 5298-11 | Training - | 1,250 | 1,250 | 0 |
| 5301 | Travel Expense | 3,500 | 3,500 | 0 |
| 5302 | Rescue Service Rebate | 10,000 | 10,000 | 0 |
| 6560 | Payroll | 4,500 | 4,500 | 0 |
| | | 1,084,662 | 1,060,263 | -24,399 |