

## Fire Department Budget Comparison 2019 vs 2020

Account	2019	2020	Inc/Dec
2600 Ladder 2	48,893	48,893	0
2602 Rescue 2	29,568	29,568	0
5100 Accounting	1,300	1,434	134
5114 Retirement Benefits	16,957	28,174	11,217
5115 Blue Cross	132,000	150,000	18,000
5120 Cleaning Supplies	1,200	1,200	0
5126 Communication Repairs	3,000	4,000	1,000
5129 Communications (MP)	2,500	3,000	500
5140 Electricity	8,000	8,000	0
5144 Five Year Plan	10,000	10,000	0
5145 Fire Alarm Expense	4,400	4,400	0
5149 Fire Suppression (MP)	13,000	13,000	0
5150 Fire Chief's Account	2,000	2,500	500
5151 EMT/Firefighters Salary	460,000	387,000	-73,000
5154 Firemen's Award Alloc	500	500	0
5155 Firefighters Equipt	7,000	7,000	0
5156 Fire Prevention	4,500	4,500	0
5158 Fire Suppression Repair	6,000	6,000	0
5160 EMT/ Firefighter Replac	35,000	40,000	5,000
5161-1 Uniform Expense/Fire Chief	4,700	5,000	300
5161-4 Uniform Expense-Mainville	1,000	1,000	0
5161-5 Uniform Expense-Deschamps	1,000	1,000	0
5161-6 Uniform Expense-Mansolf	1,000	1,000	0
5161-7 Uniform Expense-Dutilly	1,000	1,000	0
5161-8 Uniform Expense-Brooks	1,000	1,000	0
5161-9 Uniform Expense - Belanger	1,000	1,000	0
5161-10 Uniform Expense - Mayer	1,000	1,000	0
5161-11 Uniform Expense -	1,000	1,000	0
5162 Gasoline and Oil	12,500	13,000	500
5180 Insurance	22,500	22,500	0
5182 Dawson Group	13,000	13,000	0
5220 Medical Supplies	5,500	11,500	6,000
5221 Medical Equipment Repair	1,000	2,000	1,000
5222 Medical Equipment (MP)	5,000	3,000	-2,000
5225 Miscellaneous	2,000	2,500	500
5240 Office Supplies & IT support	5,000	5,000	0
5250 Postage	300	250	-50
5255 Advertising	100	400	300
5257 Oxygen	2,000	3,000	1,000
5270 Repair/Main Vehicles	30,000	31,000	1,000
5280 Dues and Magazines	2,000	2,000	0
5281 Overtime Wages	72,000	72,000	0

5292	FICA Payroll Tax	34,500	38,200	3,700
5293	Health and Safety	7,000	7,000	0
5295	Hydrant Fee	27,144	27,144	0
5296	Telephone	6,800	6,800	0
5298-1	Training - Volunteers/Fire Chief	9,800	9,800	0
5298-4	Training - Mainville	1,250	1,250	0
5298-5	Training - Deschamps	1,250	1,250	0
5298-6	Training - Mansolf	1,250	1,250	0
5298-7	Training - Dutilly	1,250	1,250	0
5298-8	Training - Brooks	1,250	1,250	0
5298-9	Training - Belanger	1,250	1,250	0
5298-10	Training - Mayer	1,250	1,250	0
5298-11	Training -	1,250	1,250	0
5301	Travel Expense	3,500	3,500	0
5302	Rescue Service Rebate	10,000	10,000	0
6560	Payroll	4,500	4,500	0
		<u>1,084,662</u>	<u>1,060,263</u>	<u>-24,399</u>

