

Fire Department Budget Comparison 2023-2024 Income is under the Fire District Bud

Account	Expense Account Name	Passed Amt
2600	Ladder	48,893
2602	Rescue 2	29,568
5100	Accounting	2,000
5114	Retirement Benefits	8,500
5115	Blue Cross	198,000
5120	Cleaning Supplies	1,200
5126	Communication Repairs	4,500
5129	Communications (MP)	2,000
5140	Electricity	10,000
5144	Five Year Plan	20,000
5145	Fire Alarm Expense	4,400
5149	Fire Suppression (MP)	6,500
5150	Chief's Account	1,000
5151	EMT/Firefighters Salary	498,000
5152	Vac/Sick/Per Payout	20,000
5154	Firemen's Award Alloc	500
5155	Firefighters Equipt	20,000
5156	Fire Prevention	5,500
5158	Fire Suppression Repair	3,000
5159	Annual Testing	4,200
5160	EMT/ Firefighter Replacement	30,000
5161-0	Uniform-Mayer	1,000
5161-1	Uniform-Volunteers/Chief	5,000
5161-3	Uniform-Provencal	1,000
5161-4	Uniform-Mainville	1,000
5161-5	Uniform-Deschamps	1,000
5161-6	Uniform-Mansolf	1,000
5161-7	Uniform-Dutilly	1,000
5161-8	Uniform-Brooks	1,000
5161-9	Uniform-Belanger	1,000
5162	Gasoline/Fuel	22,000
5164	Service Contract Fire	1,500
5165	Service Contract EMS	4,375
5166	Service Contract Building	3,700
5180	Insurance	22,000
5182	Coronis HealthTDG	15,000
5220	Medical Supplies	11,500
5221	Medical Equipment Repair	2,000
5222	Medical Equipment (MP)	6,000
5225	Miscellaneous	3,000
5240	Office Supplies & IT support	7,000
5241	IT Support & Licenses	3,700

5250	Postage	500
5255	Advertising/Printing	300
5257	Oxygen	4,500
5270	Repair/Maintenance Vehicles	30,000
5271	Vehicle Scheduled Maintenance	4,700
5280	Dues and Licenses	4,600
5281	Overtime Wages	80,000
5292	FICA Payroll Tax	51,000
5293	Health and Safety	4,000
5295	Hydrant Fee	27,144
5296	Telephone	7,000
5298-1	Training - Volunteers/Chief	10,000
5298-2	Training - Mayer	1,250
5298-3	Training- Provencal	1,250
5298-4	Training - Mainville	1,250
5298-5	Training - Deschamps	1,250
5298-6	Training - Mansolf	1,250
5298-7	Training - Dutilly	1,250
5298-8	Training - Brooks	1,250
5298-9	Training - Belanger	1,250
5301	Travel Expense	4,000
6560	Payroll	<u>5,000</u>
		1,275,280

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